

# CERTIFICATE

State of Kansas  
County  
2010

To the Clerk of Rush County, State of Kansas  
We, the undersigned, officers of

## Rush County

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1946	7	2,154,382	1,475,103	
Debt Service	10-113	8	331,344	148,098	
Road and Bridge	79-1946	9	1,680,000	1,065,242	
Special Bridge	68-1135	10	75,642	70,000	
Health	65-204	10	122,600	71,730	
Noxious Weed	2-1318	11	329,407	105,919	
Appraiser's Cost	19-436	11	117,369	104,584	
Hospital Maintenance	19-4606	12	150,000	137,619	
Mental Health	19-4011	12	23,465	21,745	
Mental Retardation	19-4011	13	10,000	9,270	
Special Parks and Recreation		14	28		
Special Alcohol		14	4,374		
Noxious Weed Capital Outlay		15	51,582		
Solid Waste		15	96,033		
Wireless 911		16	33,808		
Emergency 911		16	52,468		
Hospital Revenue Bonds		17	33,000		
Non-Budgeted Funds-A		18			
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Totals		xxxxx	5,265,502	3,209,311	
Budget Summary		28	County Clerk's Use Only		
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Resolutions		29	Is a Resolution required?	No	
			November 1st Valuation		

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes      No

Assisted by: **ADAMS, BROWN, BERAN  
AND BALL, CHTD.**  
Address: **PO BOX 130  
LACROSSE, KS 67548**

Attest: \_\_\_\_\_ 2009

County Clerk

Governing Body

**Rush County**

**CERTIFICATE (2)**

			2010 Proposed Budget			
Other County		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
<u>Special District Funds</u>	<u>K.S.A.</u>					
Fire District #1 General	19-3604	19	15,100	13,407		
Fire District #2 General	19-3604	20	11,200	10,118		
Fire District #3 General	19-3604	21	16,500	15,548		
Fire District #4 General	19-3604	22	46,215	39,958		
Fire District #5 General	19-3604	23	20,740	18,096		
Fire District #6 General	19-3604	24	16,420	14,364		
Fire District #7 General	19-3604	25	22,000	19,768		
Fire District #8 General	19-3604	26	31,500	29,867		
Fire District #1 Special		27				
Fire District #2 Special		27				
Fire District #3 Special		27				
Fire District #4 Special		27				
Fire District #5 Special		27				
Fire District #6 Special		27a				
Fire District #7 Special		27a				
Fire District #8 Special		27a				

## Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>3,288,164</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>160,495</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,127,669</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ <u>131,832</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>3,132,627</u>	
5b. Personal Property 2008	- <u>3,220,957</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>199,775</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>331,607</u>	
8. Total Estimated Valuation July 1, 2009	<u>33,854,211</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>33,522,604</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00989</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>30,939</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>3,158,608</u>	
13. Debt Service Levy in this 2010 Budget	<u>148,098</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,306,706</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Fire District #1**State of Kansas  
County  
2010**Computation to Determine Limit for 2010**

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 13,375
2. Debt Service Levy in 2009 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ 13,375</b>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+	475
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+	57,991
5b. Personal Property 2008	-	62,200
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>		5,386
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>		5,861
8. Total Estimated Valuation July 1, 2009		2,455,812
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		2,449,951
10. Factor for Increase (7 divided by 9)		0.00239
11. Amount of Increase (10 times 3)	+	\$ 32
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<b>13,407</b>
13. <b>Debt Service Levy in this 2009 Budget</b>		<b>0</b>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b>13,407</b>

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**Fire District #2**State of Kansas  
County  
2010**Computation to Determine Limit for 2010**

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>8,070</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u><b>8,070</b></u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ _____	190
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ _____	46,649
5b. Personal Property 2008	- _____	55,147
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	_____	3,608
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	_____	3,798
8. Total Estimated Valuation July 1, 2009	_____	1,514,677
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	1,510,879
10. Factor for Increase (7 divided by 9)	_____	0.00251
11. Amount of Increase (10 times 3)	+ \$	<u>20</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u><b>8,090</b></u>
13. <b>Debt Service Levy in this 2009 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><b>8,090</b></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

**Fire District #3**

State of Kansas  
County  
2010

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ 9,806
2. Debt Service Levy in 2009 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ 9,806</b>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+ 24,525
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ 238,122
5b. Personal Property 2008	- 259,861
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	9,306
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<b>33,831</b>
8. Total Estimated Valuation July 1, 2009	4,452,434
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<b>4,418,603</b>
10. Factor for Increase (7 divided by 9)	0.00766
11. Amount of Increase (10 times 3)	+ \$ 75
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ 9,881</b>
13. <b>Debt Service Levy in this 2009 Budget</b>	<b>0</b>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b>9,881</b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

**Fire District #4**State of Kansas  
County  
2010**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>44,574</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u><b>44,574</b></u>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+	<u>31,429</u>	
5. <b>Increase in Personal Property for 2009:</b>			
5a. Personal Property 2009	+	<u>437,621</u>	
5b. Personal Property 2008	-	<u>491,041</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>		<u>110,187</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>		<u>141,616</u>	
8. Total Estimated Valuation July 1, 2009		<u>7,845,272</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>7,703,656</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01838</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>819</u>	
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u><b>45,393</b></u>	
13. <b>Debt Service Levy in this 2009 Budget</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><b>45,393</b></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

**Fire District #5**State of Kansas  
County  
2010**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>19,604</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u><b>19,604</b></u>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+	<u>168</u>	
5. <b>Increase in Personal Property for 2009:</b>			
5a. Personal Property 2009	+	<u>62,764</u>	
5b. Personal Property 2008	-	<u>68,152</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>		<u>10,242</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>		<u>10,410</u>	
8. Total Estimated Valuation July 1, 2009		<u>2,611,703</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,601,293</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00400</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>78</u>	
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u><b>19,682</b></u>	
13. <b>Debt Service Levy in this 2009 Budget</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><b>19,682</b></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.



**Fire District #6**

State of Kansas  
County  
2010

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>14,209</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>14,209</u></b>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ <u>70,339</u>
5b. Personal Property 2008	- <u>61,129</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,210</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	<u>6,330</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>15,540</u>
8. Total Estimated Valuation July 1, 2009	<u>1,442,837</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,427,297</u>
10. Factor for Increase (7 divided by 9)	<u>0.01089</u>
11. Amount of Increase (10 times 3)	+ \$ <u>155</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>14,364</u></b>
13. <b>Debt Service Levy in this 2009 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>14,364</u></b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

**Fire District #7**State of Kansas  
County  
2010**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>19,716</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u><b>19,716</b></u>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+	<u>128</u>
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+	<u>92,387</u>
5b. Personal Property 2008	-	<u>90,962</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>1,425</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>		<u>6,121</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>		<u>7,674</u>
8. Total Estimated Valuation July 1, 2009		<u>2,930,668</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,922,994</u>
10. Factor for Increase (7 divided by 9)		<u>0.00263</u>
11. Amount of Increase (10 times 3)	+ \$	<u>52</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u><b>19,768</b></u>
13. <b>Debt Service Levy in this 2009 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><b>19,768</b></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

## Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 24,550
2. Debt Service Levy in 2009 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ 24,550</b>

## 2009 Valuation Information for Valuation Adjustments:

4. <b>New Improvements for 2009:</b>	+ 54,296	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ 2,101,404	
5b. Personal Property 2008	- 2,102,116	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	34,408	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	88,704	
8. Total Estimated Valuation July 1, 2009	8,905,387	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	8,816,683	
10. Factor for Increase (7 divided by 9)	0.01006	
11. Amount of Increase (10 times 3)		+ \$ 247
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		<b>\$ 24,797</b>
13. <b>Debt Service Levy in this 2009 Budget</b>		<b>0</b>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b>24,797</b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,247,753	112,598	2,086	16,318	0
Debt Service	160,495	14,483	268	2,099	0
Road and Bridge	1,350,723	121,890	2,258	17,665	0
Special Bridge	70,000	6,317	117	915	0
Health	71,924	6,490	120	941	0
Noxious Weed	118,755	10,716	199	1,553	0
Appraiser's Cost	103,980	9,383	174	1,360	0
Hospital Maintenance	133,996	12,092	224	1,752	0
Mental Health	21,427	1,934	36	280	0
Mental Retardation	9,111	822	15	119	0
<b>TOTAL</b>	<b>3,288,164</b>	<b>296,725</b>	<b>5,497</b>	<b>43,002</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>296,725</u>		
County Treasurers Recreational Vehicle Estimate		<u>5,497</u>	
County Treasurers 16/20M Vehicle Estimate			<u>43,002</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.09024</u>		
Recreational Vehicle Factor		<u>0.00167</u>	
16/20M Vehicle Factor			<u>0.01308</u>
Slider Factor			0.00000

## Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capital Improvements	75,000	280,000	75,000	19-120
General	Equipment Reserve	75,000	50,000	75,000	19-119
Road and Bridge	Special Machinery	175,000	0	5,000	68-141g
Noxious Weed	Noxious Weed Cap Out	6,497	0	0	2-1318q
<b>Total for County</b>		<b>331,497</b>	<b>330,000</b>	<b>155,000</b>	
Fire District #1	Fire District #1 Special	2,181	0	0	19-3612c
Fire District #2	Fire District #2 Special	375	0	0	19-3612c
Fire District #3	Fire District #3 Special	2,370	0	0	19-3612c
Fire District #4	Fire District #4 Special	10,496	0	0	19-3612c
Fire District #5	Fire District #5 Special	996	0	0	19-3612c
Fire District #7	Fire District #7 Special	2,374	0	0	19-3612c
Fire District #8	Fire District #8 Special	9,310	0	0	
<b>Total for Fire Districts</b>		<b>28,102</b>	<b>0</b>	<b>0</b>	
	<b>Total</b>	<b>359,599</b>	<b>330,000</b>	<b>155,000</b>	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	<b>359,599</b>	<b>330,000</b>	<b>155,000</b>	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
Series 1999A	12/1/99	12/1/10	6.50	15,000,000	135,000	6/1	12/1	6,820	65,000	3,570	70,000
Series 2005	4/28/05	5/1/27	2.9-4.75	2,075,000	2,020,000	6/1	12/1	90,394	10,000	90,049	10,000
Series 2009 - Hospital	4/23/09	12/1/34	1.75-5.25	2,000,000	0	6/1	12/1	147,725	0	93,300	10,000
<b>Total G.O. Bonds</b>					<b>2,155,000</b>			<b>244,939</b>	<b>75,000</b>	<b>186,919</b>	<b>90,000</b>
<b>Revenue Bonds:</b>											
Series 2008A	6/26/08	6/26/18	0.00	300,000	300,000	6/26	6/26	0	30,000	0	30,000
<b>Total Revenue Bonds</b>					<b>300,000</b>			<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
<b>Other:</b>											
NONE											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>2,455,000</b>			<b>244,939</b>	<b>105,000</b>	<b>186,919</b>	<b>120,000</b>

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due State of Kansas	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
NONE											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
NONE											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
<b>Fire District #6</b>							
1987 IHC 4 x 4							
American Eagle Pumper	06/02/06	84	5.99%	30,600	22,916	5,498	5,498
<b>Totals</b>					<b>22,916</b>	<b>5,498</b>	<b>5,498</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
<b>Road and Bridge Fund</b>							
2003 Volvo G720B Grader #35	01/19/04	60	4.09%	21,019	13,455	13,831	0
2 Kenworth Trucks	09/05/06	60	4.98%	71,500	44,012	16,511	16,511
2006 Volvo G940 Motorgrader	09/25/06	60	4.98%	139,432	88,007	32,197	32,196
2006 Gooseneck Trailer	11/13/06	60	4.98%	20,318	12,829	4,696	4,696
2006 JD 770D Motorgrader	12/18/06	60	4.98%	133,286	83,868	30,774	30,774
<b>Total Road and Bridge Fund</b>				<b>385,555</b>	<b>242,171</b>	<b>98,009</b>	<b>84,177</b>
<b>Courthouse General</b>							
Steel Building	05/12/08	117	5.25%	80,000	80,000	10,334	10,334
2008 GMC 3500 & (2) 2004 F-250s	08/04/08	48	4.38%	47,986	47,986	13,337	13,337
<b>Total Courthouse General</b>				<b>127,986</b>	<b>127,986</b>	<b>23,671</b>	<b>23,671</b>
<b>Totals</b>					<b>370,157</b>	<b>121,680</b>	<b>107,848</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>1,325,373</b>	<b>1,259,614</b>	<b>469,655</b>
<b>Receipts:</b>			
Ad Valorem Tax	1,367,775	1,211,410	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21,012	13,624	0
Motor Vehicle Tax	114,566	122,138	112,598
Recreational Vehicle Tax	2,118	1,766	2,086
16/20M Vehicle Tax	0	15,300	16,318
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	2,573	0
Mineral Production Tax	8,597	3,000	3,000
State Aid	12,916	0	0
Licenses and Fees			
Mortgage Registration Fees	15,208	6,500	6,500
Game Licenses	432	200	200
County Offices	16,243	12,000	12,000
Antique Motor Vehicle Fees	2,020	900	900
Cereal Malt Beverage and Club License	125	0	0
Police Dispatch	20,000	16,000	16,000
Uses of Money and Property			
Rents and Leases	12,470	10,000	10,000
Interest on Taxes	13,171	1,000	1,000
Interest on Investments	91,145	30,000	30,000
Oil Royalty	39,871	10,000	10,000
Reimbursements			
Miscellaneous	50,368	10,000	10,000
Senior Citizens Transportation	21,906	15,000	15,000
Special Motor Vehicle Fees	20,220	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,830,163</b>	<b>1,481,411</b>	<b>245,602</b>
<b>Resources Available:</b>	<b>3,155,536</b>	<b>2,741,025</b>	<b>715,257</b>

**FUND PAGE - GENERAL**

Adopted Budget

**General**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Resources Available:</b>	<b>3,155,536</b>	<b>2,741,025</b>	<b>715,257</b>
<b>Expenditures:</b>			
County Commission	46,940	50,000	53,100
County Clerk	76,196	80,040	83,700
County Treasurer	85,287	87,170	87,170
County Attorney	79,477	75,341	82,784
Register of Deeds	47,902	57,500	54,700
Sheriff	367,454	392,544	402,536
Unified Court	63,522	49,710	49,328
Courthouse General	145,295	217,260	217,260
Custodian	67,461	73,640	66,000
Emergency Preparedness	33,962	20,185	24,500
Appropriations	66,037	68,930	71,154
Economic Development	7,898	13,000	13,000
Airport Maintenance	9,498	10,000	10,000
Election	40,651	31,000	48,000
Employee Benefits	563,976	650,000	675,000
Services for the Elderly	44,366	65,050	66,150
Transfers Out	150,000	330,000	150,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,895,922</b>	<b>2,271,370</b>	<b>2,154,382</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>1,259,614</b>	<b>469,655</b>	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,103,098	2,361,028	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal 2,154,382
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 1,439,125
		Del Comp Rate: 2.500%	35,978
		<b>Amount of 2009 Ad Valorem Tax</b>	<b>1,475,103</b>

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
<b>County Commission</b>			
Personal Services	39,815	38,900	42,000
Commodities	40	600	600
Contractual Services	7,085	9,500	9,500
Capital Outlay	0	1,000	1,000
<b>Total</b>	<b>46,940</b>	<b>50,000</b>	<b>53,100</b>
<b>County Clerk</b>			
Personal Services	70,769	68,340	72,000
Commodities	1,425	3,500	3,500
Contractual Services	4,002	7,000	7,000
Capital Outlay	0	1,200	1,200
<b>Total</b>	<b>76,196</b>	<b>80,040</b>	<b>83,700</b>
<b>County Treasurer</b>			
Personal Services	75,173	72,370	72,370
Commodities	1,923	3,000	3,000
Contractual Services	8,191	8,800	8,800
Capital Outlay	0	3,000	3,000
<b>Total</b>	<b>85,287</b>	<b>87,170</b>	<b>87,170</b>
<b>County Attorney</b>			
Personal Services	61,589	57,841	65,284
Commodities	3,478	9,000	9,000
Contractual Services	14,410	6,500	6,500
Capital Outlay	0	2,000	2,000
<b>Total</b>	<b>79,477</b>	<b>75,341</b>	<b>82,784</b>
<b>Register of Deeds</b>			
Personal Services	40,792	47,000	45,000
Commodities	1,454	4,500	4,000
Contractual Services	5,002	4,000	4,200
Capital Outlay	654	2,000	1,500
<b>Total</b>	<b>47,902</b>	<b>57,500</b>	<b>54,700</b>
<b>Sheriff</b>			
Personal Services	263,210	293,044	301,836
Commodities	35,324	27,500	28,700
Contractual Services	67,910	67,000	67,000
Capital Outlay	1,010	5,000	5,000
<b>Total</b>	<b>367,454</b>	<b>392,544</b>	<b>402,536</b>
<b>Unified Court</b>			
District Expense	0	23,376	22,994
Commodities	4,492	2,800	2,800
Contractual Services	47,449	16,634	16,634
Capital Outlay	11,581	6,900	6,900
<b>Total</b>	<b>63,522</b>	<b>49,710</b>	<b>49,328</b>
<b>Courthouse General</b>			
Commodities	21,786	20,400	20,400
Contractual Services	96,577	161,160	158,560
Capital Outlay	1,380	15,300	15,300
Computer Program	25,552	20,400	23,000
<b>Total</b>	<b>145,295</b>	<b>217,260</b>	<b>217,260</b>
<b>Total - Page 7b</b>	<b>912,073</b>	<b>1,009,565</b>	<b>1,030,578</b>

**FUND PAGE - GENERAL**

Adopted Budget

**General Fund - Detail Expend****Expenditures:****Custodian**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Personal Services	60,779	68,640	61,000
Commodities	6,116	3,000	3,000
Contractual Services	566	1,000	1,000
Capital Outlay	0	1,000	1,000
<b>Total</b>	<b>67,461</b>	<b>73,640</b>	<b>66,000</b>

**Emergency Preparedness**

Personal Services	3,496	5,435	6,000
Commodities	13,351	1,500	1,000
Contractual Services	2,079	1,500	2,500
Capital Outlay	15,036	11,750	15,000
<b>Total</b>	<b>33,962</b>	<b>20,185</b>	<b>24,500</b>

**Appropriations**

Elderly Companion	3,902	4,040	4,040
County Fair Premiums	10,000	10,000	12,500
Historical Society	13,000	13,000	13,000
Senior Citizens Transportation	5,742	8,497	8,221
CKLEPG	4,393	4,393	4,393
Soil Conservation	29,000	29,000	29,000

<b>Total</b>	<b>66,037</b>	<b>68,930</b>	<b>71,154</b>
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**Economic Development**

Personal Services	1,092	5,000	5,000
Commodities	0	5,000	5,000
Contractual Services	6,806	3,000	3,000
<b>Total</b>	<b>7,898</b>	<b>13,000</b>	<b>13,000</b>

**Airport Maintenance**

Contractual Services	9,498	10,000	10,000
<b>Total</b>	<b>9,498</b>	<b>10,000</b>	<b>10,000</b>

**Election**

Personal Services	5,325	5,000	9,000
Commodities	13,883	10,000	15,000
Contractual Services	21,443	12,000	20,000
Capital Outlay	0	4,000	4,000
<b>Total</b>	<b>40,651</b>	<b>31,000</b>	<b>48,000</b>

**Employee Benefits**

Personal Services	563,976	650,000	675,000
<b>Total</b>	<b>563,976</b>	<b>650,000</b>	<b>675,000</b>

**Services for the Elderly**

Appropriation	16,700	23,950	25,050
Personal Services	25,051	34,100	34,100
Contractual Services	2,615	7,000	7,000
<b>Total</b>	<b>44,366</b>	<b>65,050</b>	<b>66,150</b>

**Transfers Out**

Transfer to Capital Improvements Reserve	75,000	280,000	75,000
Transfer to Equipment Reserve	75,000	50,000	75,000
<b>Total</b>	<b>150,000</b>	<b>330,000</b>	<b>150,000</b>

**Total Expenditures - Pages No. 7b & 7c**

	<b>1,895,922</b>	<b>2,271,370</b>	<b>2,154,382</b>
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Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>22,749</b>	<b>20,663</b>	<b>22,283</b>
<b>Receipts:</b>			
Ad Valorem Tax	157,507	155,820	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,345	1,583	0
Motor Vehicle Tax	13,765	14,155	14,483
Recreational Vehicle Tax	255	205	268
16/20M Vehicle Tax		1,773	2,099
Slider		298	0
Reimbursement from the Hospital	0	0	147,725
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>173,872</b>	<b>173,834</b>	<b>164,575</b>
<b>Resources Available:</b>	<b>196,621</b>	<b>194,497</b>	<b>186,858</b>
<b>Expenditures:</b>			
Principal - 1999 Bond	65,000	65,000	70,000
Interest - 1999 Bond	10,233	6,820	3,570
Principal - 2005 Bond	10,000	10,000	10,000
Interest - 2005 Bond	90,725	90,394	90,049
Interest - 2010 Bond for Hospital	0	0	147,725
Cash Basis Reserve	0	0	10,000
Neighborhood Revitalization Rebate		0	
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>175,958</b>	<b>172,214</b>	<b>331,344</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>20,663</b>	<b>22,283</b>	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	190,957	187,214	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal 331,344
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 144,486
		Del Comp Rate: 2.500%	3,612
		Amount of 2009 Ad Valorem Tax	148,098

**FUND PAGE - Road**

Adopted Budget Road and Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>91,634</b>	<b>89,025</b>	<b>210,548</b>
<b>Receipts:</b>			
Ad Valorem Tax	1,134,592	1,311,382	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,718	11,342	0
Motor Vehicle Tax	105,576	102,333	121,890
Recreational Vehicle Tax	1,956	1,480	2,258
16/20M Vehicle Tax	0	12,819	17,665
Slider	0	2,155	0
Special Highway Fuel Tax	285,188	260,012	283,379
Miscellaneous	29,267	5,000	5,000
Federal Aid	110,219	45,000	0
State Aid	14,556	0	0
Budget Credit	(134,486)	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,563,586</b>	<b>1,751,523</b>	<b>430,192</b>
<b>Resources Available:</b>	<b>1,655,220</b>	<b>1,840,548</b>	<b>640,740</b>
<b>Expenditures</b>			
Personal Services	650,557	625,000	700,000
Commodities	631,931	815,000	780,000
Contractual Services	79,656	90,000	95,000
Capital Outlay	163,537	100,000	100,000
Transfer to Special Machinery	175,000	0	5,000
Budget Credit	(134,486)	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,566,195</b>	<b>1,630,000</b>	<b>1,680,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>89,025</b>	<b>210,548</b>	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,600,000	1,800,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal 1,680,000
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 1,039,260
		Del Comp Rate: 2.500%	25,982
		Amount of 2009 Ad Valorem Tax	1,065,242

**FUND PAGE - ROAD****Adopted Budget****Special Bridge**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>113,713</b>	<b>52,675</b>	<b>0</b>
<b>Receipts:</b>			
Ad Valorem Tax	68,943	67,961	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	944	662	0
Motor Vehicle Tax	6,223	6,172	6,317
Recreational Vehicle Tax	115	89	117
16/20 M Vehicle Tax	0	773	915
Slider	0	130	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>76,225</b>	<b>75,787</b>	<b>7,349</b>
<b>Resources Available:</b>	<b>189,938</b>	<b>128,462</b>	<b>7,349</b>
<b>Expenditures:</b>			
Capital Outlay	137,263	128,462	75,642
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>137,263</b>	<b>128,462</b>	<b>75,642</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>52,675</b>	<b>0</b>	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	211,128	244,888	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal 75,642
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 68,293
		Del Comp Rate: 2.500%	1,707
		<b>Amount of 2009 Ad Valorem Tax</b>	<b>70,000</b>

**Adopted Budget****Health**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>12,656</b>	<b>19,232</b>	<b>0</b>
<b>Receipts:</b>			
Ad Valorem Tax	71,509	69,829	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,005	692	0
Motor Vehicle Tax	5,485	6,448	6,490
Recreational Vehicle Tax	101	93	120
16/20 M Vehicle Tax	0	808	941
Slider	0	136	0
Federal Aid	14,909	10,000	10,000
State Aid	9,067	10,000	10,000
Collections	33,752	18,685	25,069
Budget Credit	(13,752)	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>122,076</b>	<b>116,691</b>	<b>52,620</b>
<b>Resources Available:</b>	<b>134,732</b>	<b>135,923</b>	<b>52,620</b>
<b>Expenditures:</b>			
Personal Services	76,710	79,673	74,600
Commodities	24,652	25,450	20,800
Contractual Services	25,613	30,800	22,200
Capital Outlay	2,277	0	5,000
Budget Credit	(13,752)	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>115,500</b>	<b>135,923</b>	<b>122,600</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>19,232</b>	<b>0</b>	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	117,025	135,923	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal 122,600
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 69,980
		Del Comp Rate: 2.500%	1,750
		<b>Amount of 2009 Ad Valorem Tax</b>	<b>71,730</b>



## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>14,988</b>	<b>2,557</b>	<b>3,674</b>
<b>Receipts:</b>			
Ad Valorem Tax	118,593	115,296	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,971	1,204	0
Motor Vehicle Tax	9,789	10,580	10,716
Recreational Vehicle Tax	181	153	199
16/20 M Vehicle Tax	0	1,325	1,553
Slider	0	223	0
Chemical Sales	174,597	201,743	209,429
State Aid	11,041	0	0
Budget Credit	(15,638)	0	0
Miscellaneous	0	0	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>300,534</b>	<b>330,524</b>	<b>222,397</b>
<b>Resources Available:</b>	<b>315,522</b>	<b>333,081</b>	<b>226,071</b>
<b>Expenditures:</b>			
Personal Services	90,274	92,607	85,459
Commodities	208,680	221,700	228,178
Contractual Services	16,819	15,100	15,770
Capital Outlay	6,333	0	0
Transfer to Noxious Weed Capital Outlay	6,497	0	0
Budget Credit	(15,638)	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>312,965</b>	<b>329,407</b>	<b>329,407</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>2,557</b>	<b>3,674</b>	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	312,965	329,407	
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal 329,407
Possible Cash Violation for 2008:	<b>No</b>		Tax Required 103,336
		Del Comp Rate: 2.500%	2,583
		<b>Amount of 2009 Ad Valorem Tax</b>	<b>105,919</b>

## Adopted Budget

Appraiser's Cost	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>16,772</b>	<b>10,213</b>	<b>4,419</b>
<b>Receipts:</b>			
Ad Valorem Tax	93,044	100,951	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,549	964	0
Motor Vehicle Tax	9,078	8,322	9,383
Recreational Vehicle Tax	168	120	174
16/20 M Vehicle Tax	0	1,043	1,360
Slider	0	175	0
Miscellaneous	2,380	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>106,219</b>	<b>111,575</b>	<b>10,917</b>
<b>Resources Available:</b>	<b>122,991</b>	<b>121,788</b>	<b>15,336</b>
<b>Expenditures:</b>			
Personal Services	73,962	77,879	77,879
Commodities	7,979	7,000	7,000
Contractual Services	30,837	27,490	27,490
Capital Outlay	0	5,000	5,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>112,778</b>	<b>117,369</b>	<b>117,369</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>10,213</b>	<b>4,419</b>	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	113,661	117,369	
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal 117,369
Possible Cash Violation for 2008:	<b>No</b>		Tax Required 102,033
		Del Comp Rate: 2.500%	2,551
		<b>Amount of 2009 Ad Valorem Tax</b>	<b>104,584</b>

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Maintenance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>7,674</b>	<b>6,286</b>	<b>1,670</b>
<b>Receipts:</b>			
Ad Valorem Tax	146,007	130,093	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,381	1,361	0
Motor Vehicle Tax	0	12,000	12,092
Recreational Vehicle Tax	224	174	224
16/20 M Vehicle Tax	0	1,503	1,752
Slider	0	253	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>148,612</b>	<b>145,384</b>	<b>14,068</b>
<b>Resources Available:</b>	<b>156,286</b>	<b>151,670</b>	<b>15,738</b>
<b>Expenditures:</b>			
Appropriations	150,000	150,000	150,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>6,286</b>	<b>1,670</b>	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	150,000	150,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal 150,000
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 134,262
		Del Comp Rate: 2.500%	3,357
		<b>Amount of 2009 Ad Valorem Tax</b>	<b>137,619</b>

Adopted Budget Mental Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>0</b>	<b>0</b>	<b>(0)</b>
<b>Receipts:</b>			
Ad Valorem Tax	21,316	20,570	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	351	217	0
Motor Vehicle Tax	1,898	1,909	1,934
Recreational Vehicle Tax	35	28	36
16/20 M Vehicle Tax	0	239	280
Slider	0	40	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,600</b>	<b>23,003</b>	<b>2,250</b>
<b>Resources Available:</b>	<b>23,600</b>	<b>23,003</b>	<b>2,250</b>
<b>Expenditures:</b>			
Appropriations	23,600	23,003	23,465
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>23,600</b>	<b>23,003</b>	<b>23,465</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>0</b>	<b>(0)</b>	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	23,100	23,465	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal 23,465
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 21,215
		Del Comp Rate: 2.500%	530
		<b>Amount of 2009 Ad Valorem Tax</b>	<b>21,745</b>

## FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Adopted Budget Mental Retardation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	(0)
<b>Receipts:</b>			
Ad Valorem Tax	9,230	8,747	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	152	94	0
Motor Vehicle Tax	821	827	822
Recreational Vehicle Tax	15	12	15
16/20 M Vehicle Tax	0	104	119
Slider	0	17	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,218</b>	<b>9,801</b>	<b>956</b>
<b>Resources Available:</b>	<b>10,218</b>	<b>9,801</b>	<b>956</b>
<b>Expenditures:</b>			
Appropriations	10,218	9,801	10,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>10,218</b>	<b>9,801</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	0	(0)	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	10,000	10,000	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal 10,000
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 9,044
		Del Comp Rate: 2.500%	226
		Amount of 2009 Ad Valorem Tax	9,270

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Special Parks and Recreation</b>			
<b>Unencumbered Cash Balance Jan 1</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Receipts:</b>			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Expenditures:</b>			
Contractual Services	0	0	28
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>28</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>28</b>	<b>28</b>	<b>0</b>
2008/2009 Budget Authority Amount:	28	28	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

## Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Special Alcohol</b>			
<b>Unencumbered Cash Balance Jan 1</b>	<b>1,197</b>	<b>2,859</b>	<b>3,068</b>
<b>Receipts:</b>			
Private Club Liquor Tax	1,662	209	1,306
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,662</b>	<b>209</b>	<b>1,306</b>
<b>Resources Available:</b>	<b>2,859</b>	<b>3,068</b>	<b>4,374</b>
<b>Expenditures:</b>			
Contractual Services	0	0	4,374
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>4,374</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>2,859</b>	<b>3,068</b>	<b>0</b>
2008/2009 Budget Authority Amount:	955	1,615	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

## Noxious Weed Capital Outlay

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>76,681</b>	<b>51,582</b>	<b>51,582</b>
<b>Receipts:</b>			
Transfers In	6,497	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,497</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>83,178</b>	<b>51,582</b>	<b>51,582</b>
<b>Expenditures:</b>			
Capital Outlay	31,596	0	51,582
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>31,596</b>	<b>0</b>	<b>51,582</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>51,582</b>	<b>51,582</b>	<b>0</b>

2008/2009 Budget Authority Amount:

80,844

66,681

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No

Adopted Budget

## Solid Waste

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>30,368</b>	<b>3,854</b>	<b>4,163</b>
<b>Receipts:</b>			
Landfill Fees	78,687	85,000	83,811
Reimbursed Expense			15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>78,687</b>	<b>85,000</b>	<b>98,811</b>
<b>Resources Available:</b>	<b>109,055</b>	<b>88,854</b>	<b>102,974</b>
<b>Expenditures:</b>			
Personal Services	45,473	49,941	62,391
Commodities	6,975	10,300	5,900
Contractual Services	43,495	24,450	23,579
Capital Outlay	9,258	0	4,163
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>105,201</b>	<b>84,691</b>	<b>96,033</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>3,854</b>	<b>4,163</b>	<b>6,941</b>

2008/2009 Budget Authority Amount:

101,705

93,663

Violation of Budget Law for 2008/2009:

YesNo

Possible Cash Violation for 2008:

No

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless 911	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>8,443</b>	<b>14,808</b>	<b>23,808</b>
<b>Receipts:</b>			
Fees	7,151	10,000	10,000
Interest on Investments	213	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,364</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>15,807</b>	<b>24,808</b>	<b>33,808</b>
<b>Expenditures:</b>			
Capital Outlay	999	1,000	33,808
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>999</b>	<b>1,000</b>	<b>33,808</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>14,808</b>	<b>23,808</b>	<b>0</b>

2008/2009 Budget Authority Amount: 0 28,443

Violation of Budget Law for 2008/2009: No

Possible Cash Violation for 2008: No

## Adopted Budget

Adopted Budget Emergency 911	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>613</b>	<b>2,468</b>	<b>22,468</b>
<b>Receipts:</b>			
Collections	19,628	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>19,628</b>	<b>30,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>20,241</b>	<b>32,468</b>	<b>52,468</b>
<b>Expenditures:</b>			
Capital Outlay	17,773	10,000	52,468
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>17,773</b>	<b>10,000</b>	<b>52,468</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>2,468</b>	<b>22,468</b>	<b>0</b>

2008/2009 Budget Authority Amount: 0 40,613

Violation of Budget Law for 2008/2009: No

Possible Cash Violation for 2008: No

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hospital Revenue Bonds	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Receipts:</b>			
	0	0	0
Reimbursed Expense	0	0	33,000
	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>33,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>33,000</b>
<b>Expenditures:</b>			
Principal	0	0	30,000
Interest	0	0	0
Capital Outlay	0	0	0
Cash Basis Reserve	0	0	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>33,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>0</b>	<b>0</b>	<b>0</b>

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

Possible Cash Violation for 2008:

No

Rush County

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2008 is to be shown)

State of Kansas  
County  
2010

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Mahcinery		Capital Improvements Reserve		Equipment Reserve		Recycling		Micro Loan		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	228,356	Cash Balance Jan 1	221,356	Cash Balance Jan 1	121,195	Cash Balance Jan 1	972	Cash Balance Jan 1	22,531	594,410
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	175,000	Transfers In	75,000	Transfers In	75,000	Miscellaneous	2,372	Interest	508	
								Collections	13,966	
Total Receipts	175,000	Total Receipts	75000	Total Receipts	75000	Total Receipts	2,372	Total Receipts	14,474	341,846
Resources Available:	403,356	Resources Available:	296,356	Resources Available:	196,195	Resources Available:	3,344	Resources Available:	37,005	936,256
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	73,139	Capital Outlay	69,456	Capital Outlay	32,239	Capital Outlay	1,122	Contractual Services	1,081	
Total Expenditures	73,139	Total Expenditures	69,456	Total Expenditures	32,239	Total Expenditures	1,122	Total Expenditures	1,081	177,037
Cash Balance Dec 31	330,217	Cash Balance Dec 31	226,900	Cash Balance Dec 31	163,956	Cash Balance Dec 31	2,222	Cash Balance Dec 31	35,924	759,219 **
										759,219 **

\*\*Note: These two block figures should agree.



**Rush County**

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2008 is to be shown)

State of Kansas  
County  
2010

**Non-Budgeted Funds-B**

<b>(1) Fund Name:</b>		<b>(2) Fund Name:</b>		<b>(3) Fund Name:</b>		<b>(4) Fund Name:</b>		<b>(5) Fund Name:</b>		
Register of Deeds Technology		Capital Projects- Bridges		Enhanced 911 Grant		Capital Project - Hospital				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	28,392	Cash Balance Jan 1	8,589	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		<b>36,981</b>
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	6,137			State Aid	60,029	Bond Proceeds	300,000			
Interest	515									
Total Receipts	6,652	Total Receipts	0	Total Receipts	60,029	Total Receipts	300,000	Total Receipts	0	<b>366,681</b>
Resources Available:	35,044	Resources Available:	8,589	Resources Available:	60,029	Resources Available:	300,000	Resources Available:	0	<b>403,662</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	4,355	Capital Outlay	470	Contractual Services	60,029	Capital Outlay	299,277			
Total Expenditures	4,355	Total Expenditures	470	Total Expenditures	60,029	Total Expenditures	299,277	Total Expenditures	0	<b>364,131</b>
Cash Balance Dec 31	30,689	Cash Balance Dec 31	8,119	Cash Balance Dec 31	0	Cash Balance Dec 31	723	Cash Balance Dec 31	0	<b>39,531</b>
									<b>39,531</b>	<b>**</b>

\*\*Note: These two block figures should agree.

**CONSOLIDATED METHOD FUND PAGE**

State of Kansas

County

2010

Special District Name

**Fire District #1 General**

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>1,035</b>	<b>1,523</b>	<b>799</b>
<b>Receipts:</b>			
Ad Valorem Tax	14,677	13,375	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	22	65	0
Motor Vehicle Tax	879	651	874
Recreational Vehicle Tax	10	5	10
16/20 M Vehicle Tax	0	280	401
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,588</b>	<b>14,376</b>	<b>1,285</b>
<b>Resources Available:</b>	<b>16,623</b>	<b>15,899</b>	<b>2,084</b>
<b>Expenditures:</b>			
Commodities	4,343	3,600	3,600
Contractual Services	7,390	5,800	5,800
Capital Outlay	1,186	5,700	5,700
Transfer to Fire District #1 Special	2,181	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>15,100</b>	<b>15,100</b>	<b>15,100</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>1,523</b>	<b>799</b>	xxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	15,100	Non-Appropriated Balance	
Violation of Budget Law for 2008:	<b>No</b>	Total Expenditures/Non-Appropriated Bal	15,100
Possible Cash Violation for 2008:	<b>No</b>	Tax Required	13,017
Delinquency Computation % Rate	3.000%		390
Amount of 2009 Ad Valorem Tax			<b>13,407</b>

**ALLOCATION OF MVT AND RVT**

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	13,375	874	10	401
Total	13,375	874	10	401

MVT Factor

100%

RVT Factor

100%

CONSOLIDATED METHOD FUND PAGE

State of Kansas

County

2010

Special District Name

**Fire District #2 General**

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>248</b>	<b>0</b>	<b>604</b>
<b>Receipts:</b>			
Ad Valorem Tax	6,916	8,070	xxxxxxxxxxxxxxxxxx
Delinquent Tax	57	519	0
Motor Vehicle Tax	634	578	641
Recreational Vehicle Tax	8	8	9
16/20 M Vehicle Tax	0	129	123
Slider	0	0	0
	0	0	0
Miscellaneous	60	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,675</b>	<b>9,304</b>	<b>773</b>
<b>Resources Available:</b>	<b>7,923</b>	<b>9,304</b>	<b>1,377</b>
<b>Expenditures:</b>			
Commodities	1,532	1,000	2,500
Contractual Services	6,016	6,000	7,000
Capital Outlay	0	1,700	1,700
Transfer to Fire District #2 Special	375	0	0
Budget Credit	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>7,923</b>	<b>8,700</b>	<b>11,200</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>0</b>	<b>604</b>	xxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	8,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:	<b>No</b>	Total Expenditures/Non-Appropriated Bal	11,200
Possible Cash Violation for 2008:	<b>No</b>	Tax Required	9,823
	Delinquency Computation % Rate	3.000%	295
	Amount of 2009 Ad Valorem Tax		<b>10,118</b>

ALLOCATION OF MVT AND RVT

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	8,070	641	9	123
Total	8,070	641	9	123
MVT Factor	100%	RVT Factor	100%	

CONSOLIDATED METHOD FUND PAGE

State of Kansas

County

2010

Special District Name

**Fire District #3 General**

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>831</b>	<b>1,252</b>	<b>378</b>
<b>Receipts:</b>			
Ad Valorem Tax	10,882	9,520	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	181	101	0
Motor Vehicle Tax	850	905	843
Recreational Vehicle Tax	8	6	8
16/20 M Vehicle Tax	0	94	176
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,921</b>	<b>10,626</b>	<b>1,027</b>
<b>Resources Available:</b>	<b>12,752</b>	<b>11,878</b>	<b>1,405</b>
<b>Expenditures:</b>			
Personal Services	2,015	2,000	3,000
Commodities	2,123	2,500	4,500
Contractual Services	4,489	2,000	4,000
Capital Outlay	503	5,000	5,000
Transfer to Fire District #3 Special	2,370	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>11,500</b>	<b>11,500</b>	<b>16,500</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>1,252</b>	<b>378</b>	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	11,500	Non-Appropriated Balance	
Violation of Budget Law for 2008:	<b>No</b>	Total Expenditures/Non-Appropriated Bal	16,500
Possible Cash Violation for 2008:	<b>No</b>	Tax Required	15,095
Delinquency Computation % Rate	3.000%		453
Amount of 2009 Ad Valorem Tax			<b>15,548</b>

ALLOCATION OF MVT AND RVT

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	9,806	843	8	176
Total	9,806	843	8	176
MVT Factor	100%	RVT Factor	100%	

**CONSOLIDATED METHOD FUND PAGE**

State of Kansas

County

2010

Special District Name

**Fire District #4 General**

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>1,387</b>	<b>2,486</b>	<b>1,060</b>
<b>Receipts:</b>			
Ad Valorem Tax	27,894	43,276	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	237	203	0
Motor Vehicle Tax	936	901	5,920
Recreational Vehicle Tax	32	32	122
16/20 M Vehicle Tax	0	377	319
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,099</b>	<b>44,789</b>	<b>6,361</b>
<b>Resources Available:</b>	<b>30,486</b>	<b>47,275</b>	<b>7,421</b>
<b>Expenditures:</b>			
Commodities	5,792	4,215	4,215
Contractual Services	11,712	12,000	12,000
Capital Outlay	0	30,000	30,000
Transfer to Fire District #4 Special	10,496	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>28,000</b>	<b>46,215</b>	<b>46,215</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>2,486</b>	<b>1,060</b>	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	28,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:	<b>No</b>	Total Expenditures/Non-Appropriated Bal	
Possible Cash Violation for 2008:	<b>No</b>	Tax Required	
Delinquency Computation % Rate		3.000%	1,164
Amount of 2009 Ad Valorem Tax			<b>39,958</b>

**ALLOCATION OF MVT AND RVT**

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	44,574	5,920	122	319
Total	44,574	5,920	122	319

MVT Factor

100%

RVT Factor

100%

**CONSOLIDATED METHOD FUND PAGE**

State of Kansas

County

2010

Special District Name

**Fire District #5 General**

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>764</b>	<b>51</b>	<b>875</b>
<b>Receipts:</b>			
Ad Valorem Tax	15,437	19,033	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	157	312	0
Motor Vehicle Tax	1,469	457	2,035
Recreational Vehicle Tax	24	28	33
16/20 M Vehicle Tax	0	194	228
Slider	0	0	0
Budget Credit	(1,059)		
Miscellaneous	1,059	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,087</b>	<b>20,024</b>	<b>2,296</b>
<b>Resources Available:</b>	<b>17,851</b>	<b>20,075</b>	<b>3,171</b>
<b>Expenditures:</b>			
Personal Services	1,575	2,500	2,500
Commodities	9,526	7,000	7,000
Contractual Services	6,762	5,100	5,100
Capital Outlay	0	4,600	6,140
Transfer to Fire District #5 Special	996	0	0
Budget Credit	(1,059)		
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>17,800</b>	<b>19,200</b>	<b>20,740</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>51</b>	<b>875</b>	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	17,800	Non-Appropriated Balance	
Violation of Budget Law for 2008:	<u>No</u>	Total Expenditures/Non-Appropriated Bal	20,740
Possible Cash Violation for 2008:	<u>No</u>	Tax Required	17,569
Delinquency Computation % Rate		3.000%	527
Amount of 2009 Ad Valorem Tax			<b>18,096</b>

**ALLOCATION OF MVT AND RVT**

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	19,604	2,035	33	228
<b>Total</b>	<b>19,604</b>	<b>2,035</b>	<b>33</b>	<b>228</b>

MVT Factor

100%

RVT Factor

100%

CONSOLIDATED METHOD FUND PAGE

State of Kansas

County

2010

Special District Name

**Fire District #6 General**

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>600</b>	<b>784</b>	<b>744</b>
<b>Receipts:</b>			
Ad Valorem Tax	15,041	13,795	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	230	40	0
Motor Vehicle Tax	879	1,388	1,360
Recreational Vehicle Tax	13	27	21
16/20 M Vehicle Tax	0	230	349
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,163</b>	<b>15,480</b>	<b>1,730</b>
<b>Resources Available:</b>	<b>16,763</b>	<b>16,264</b>	<b>2,474</b>
<b>Expenditures:</b>			
Commodities	5,914	6,400	7,370
Contractual Services	3,197	1,120	1,120
Capital Outlay	6,868	8,000	7,930
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>15,979</b>	<b>15,520</b>	<b>16,420</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>784</b>	<b>744</b>	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	15,890	Non-Appropriated Balance	
Violation of Budget Law for 2008:	<b>Yes</b>	Total Expenditures/Non-Appropriated Bal	16,420
Possible Cash Violation for 2008:	<b>No</b>	Tax Required	13,946
Delinquency Computation % Rate	3.000%		418
<b>Amount of 2009 Ad Valorem Tax</b>			<b>14,364</b>

ALLOCATION OF MVT AND RVT

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	14,209	1,360	21	349
Total	14,209	1,360	21	349

MVT Factor

100%

RVT Factor

100%

CONSOLIDATED METHOD FUND PAGE

State of Kansas

County

Special District Name

Fire District #7 General

2010

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>833</b>	<b>1,415</b>	<b>1,146</b>
<b>Receipts:</b>			
Ad Valorem Tax	20,264	19,142	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	481	390	0
Motor Vehicle Tax	1,308	1,928	1,355
Recreational Vehicle Tax	29	21	30
16/20 M Vehicle Tax	0	250	277
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,082</b>	<b>21,731</b>	<b>1,662</b>
<b>Resources Available:</b>	<b>22,915</b>	<b>23,146</b>	<b>2,808</b>
<b>Expenditures:</b>			
Personal Services	585	1,000	1,000
Commodities	729	1,000	1,000
Contractual Services	6,382	5,000	6,400
Capital Outlay	11,430	15,000	13,600
Transfer to Fire District #7 Special	2,374	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>21,500</b>	<b>22,000</b>	<b>22,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>1,415</b>	<b>1,146</b>	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	21,500	Non-Appropriated Balance	
Violation of Budget Law for 2008:	<u>No</u>	Total Expenditures/Non-Appropriated Bal	22,000
Possible Cash Violation for 2008:	<u>No</u>	Tax Required	19,192
Delinquency Computation % Rate	3.000%		576
<b>Amount of 2009 Ad Valorem Tax</b>			<b>19,768</b>

ALLOCATION OF MVT AND RVT

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	19,716	1,355	30	277
Total	19,716	1,355	30	277

MVT Factor

100%

RVT Factor

100%



**CONSOLIDATED METHOD FUND PAGE**

State of Kansas

County

2010

Special District Name

**Fire District #8 General**

**FUND PAGE**

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>0</b>	<b>825</b>	<b>850</b>
<b>Receipts:</b>			
Ad Valorem Tax	17,996	23,835	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	25	0
Motor Vehicle Tax	0	1,147	1,488
Recreational Vehicle Tax	0	18	30
16/20 M Vehicle Tax	0	0	135
Slider	0	0	0
Miscellaneous	829	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,825</b>	<b>25,025</b>	<b>1,653</b>
<b>Resources Available:</b>	<b>18,825</b>	<b>25,850</b>	<b>2,503</b>
<b>Expenditures:</b>			
Personal Services	0	10,000	10,000
Commodities	3,976	5,000	5,000
Contractual Services	4,714	6,000	6,000
Capital Outlay	0	4,000	10,500
Transfer to Fire District #8 Special	9,310	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>18,000</b>	<b>25,000</b>	<b>31,500</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>825</b>	<b>850</b>	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 18,000 Non-Appropriated Balance			
Violation of Budget Law for 2008: <b>No</b> Total Expenditures/Non-Appropriated Bal			
Possible Cash Violation for 2008: <b>No</b> Tax Required			
Delinquency Computation % Rate 3.000%			
Amount of 2009 Ad Valorem Tax			

**ALLOCATION OF MVT AND RVT**

2008 Budgeted Fund Names	Actual Amt of 08 Levy	2009 MVT Alloc	2009 RVT Alloc	2009 16/20 M Alloc
General	24,550	1,488	30	135
Total	24,550	1,488	30	135

MVT Factor

100%

RVT Factor

100%

**Rush County**

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2008 is to be shown)

Stat of Kansas  
County  
2010

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special		Fire District #2 Special		Fire District #3 Special		Fire District #4 Special		Fire District #5 Special		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,863	Cash Balance Jan 1	15,230	Cash Balance Jan 1	32,700	Cash Balance Jan 1	25,605	Cash Balance Jan 1	6,570	84,968
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	2,181	Transfer In	375	Transfer In	2,370	Transfer In	10,496	Transfer In	996	
Total Receipts	2,181	Total Receipts	375	Total Receipts	2,370	Total Receipts	10,496	Total Receipts	996	16,418
Resources Available:	7,044	Resources Available:	15,605	Resources Available:	35,070	Resources Available:	36,101	Resources Available:	7,566	101,386
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	916	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	
Total Expenditures	0	Total Expenditures	916	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	916
Cash Balance Dec 31	7,044	Cash Balance Dec 31	14,689	Cash Balance Dec 31	35,070	Cash Balance Dec 31	36,101	Cash Balance Dec 31	7,566	100,470
										100,470

\*\*Note: These two block figures should agree.

**Rush County**

**NON-BUDGETED FUNDS**

State of Kansas

*(Only the actual budget year for 2008 is to be shown)*

County

2010

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #6 Special		Fire District #7 Special		Fire District #8 Special						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,957	Cash Balance Jan 1	19,908	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		22,865
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	0	Transfer In	2,374	Transfer In	9,310					
Total Receipts	0	Total Receipts	2,374	Total Receipts	9,310	Total Receipts	0	Total Receipts	0	11,684
Resources Available:	2,957	Resources Available:	22,282	Resources Available:	9,310	Resources Available:	0	Resources Available:	0	34,549
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	0	Capital Outlay	0					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,957	Cash Balance Dec 31	22,282	Cash Balance Dec 31	9,310	Cash Balance Dec 31	0	Cash Balance Dec 31	0	34,549
										34,549

\*\*

\*\*

\*\*Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Rush County**

will meet on the 17th day of August 2009, at 10:00 a.m. at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rush County Clerk's Office, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,895,922	37.683	2,271,370	34.546	2,154,382	1,475,103	43.572
Debt Service	175,958	4.367	172,214	4.444	331,344	148,098	4.375
Road and Bridge	1,566,195	31.573	1,630,000	37.397	1,680,000	1,065,242	31.466
Special Bridge	137,263	1.904	128,462	1.938	75,642	70,000	2.068
Health	115,500	1.989	135,923	1.991	122,600	71,730	2.119
Noxious Weed	312,965	3.264	329,407	3.288	329,407	105,919	3.129
Appraiser's Cost	112,778	2.568	117,369	2.879	117,369	104,584	3.089
Hospital Maintenance	150,000	3.702	150,000	3.710	150,000	137,619	4.065
Mental Health	23,600	0.589	23,003	0.593	23,465	21,745	0.642
Mental Retardation	10,218	0.255	9,801	0.252	10,000	9,270	0.274
Special Parks and Recreation	0				28		
Special Alcohol	0				4,374		
Noxious Weed Capital Outlay	31,596				51,582		
Solid Waste	105,201		84,691		96,033		
Wireless 911	999		1,000		33,808		
Emergency 911	17,773		10,000		52,468		
Hospital Revenue Bonds	0		0		33,000		
Non-Budgeted Funds-A	177,037						
Non-Budgeted Funds-B	364,131						
<b>Totals</b>	<b>5,197,136</b>	<b>87.894</b>	<b>5,063,240</b>	<b>91.038</b>	<b>5,265,502</b>	<b>3,209,311</b>	<b>94.799</b>
Less: Transfers	359,599		330,000		155,000		
Net Expenditure	4,837,537		4,733,240		5,110,502		
Total Tax Levied	3,231,096		3,288,164		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	36,761,104		36,118,110		33,854,211		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

**Total**

\*Tax rates are expressed in mills

2008
2,300,000
0
0
569,753
<b>2,869,753</b>

2009
2,230,000
0
0
385,315
<b>2,615,315</b>

2010
2,155,000
300,000
0
370,157
<b>2,825,157</b>

Clerk

## NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Fire District #1 General	15,100	5.215	15,100	4.932	15,100	13,407	2,455,812	5.459
Fire District #2 General	7,923	4.173	8,700	4.575	11,200	10,118	1,514,677	6.680
Fire District #3 General	11,500	2.052	11,500	1.898	16,500	15,548	4,452,434	3.492
Fire District #4 General	28,000	8.887	46,215	5.111	46,215	39,958	7,845,272	5.093
Fire District #5 General	17,800	4.974	19,200	6.968	20,740	18,096	2,611,703	6.929
Fire District #6 General	15,979	9.173	15,520	11.421	15,520	14,364	1,442,837	9.955
Fire District #7 General	21,500	5.733	22,000	5.634	22,000	19,768	2,930,668	6.745
Fire District #8 General	18,000	2.125	25,000	2.831	25,000	29,867	8,905,387	3.354
Fire District #1 Special	0							
Fire District #2 Special	916							
Fire District #3 Special	0							
Fire District #4 Special	0							
Fire District #5 Special	0							
Fire District #6 Special	0							
Fire District #7 Special	0							
Fire District #8 Special	0							
<b>Totals</b>	<b>136,718</b>	<b>42.332</b>	<b>163,235</b>	<b>43.370</b>	<b>172,275</b>	<b>161,126</b>		<b>47.707</b>

## Outstanding Indebtedness,

January 1,

G.O. Bonds

Other

Revenue Bonds

Lease Pur. Princ.

**Total**

2006

0
0
0
50,738
<b>50,738</b>

2007

0
0
0
51,270
<b>51,270</b>

2008

0
0
0
36,332
<b>36,332</b>

\*Tax rates are expressed in mills

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 Clerk

COUNTY RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Rush County Commissioners with respect to financing the 2010 annual budget for .*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Rush County budget exceed the amount levied to finance the 2009 Rush County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Rush County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2009 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2010 Rush County budget.

limiting state budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Rush County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Rush County Commissioners. The date and time of budget hearings with the Board of Rush County Commissioners will be published in the \_\_\_\_\_ (newspaper). Interested persons can also address questions concerning the budget to \_\_\_\_\_ (office) \_\_\_\_\_ by calling \_\_\_\_\_ between the hours of \_\_\_\_\_ a.m. to \_\_\_\_\_ p.m., Monday through Fridays, excluding holidays.

Commissioners will be published in the \_\_\_\_\_ (newspaper). Interested persons can also address c

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2009 by the Board of Rush County Commissioners.

BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ATTEST:

\_\_\_\_\_  
\_\_\_\_\_, County Clerk

(Attach a signed copy to the budget)

*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. \_\_\_\_\_**

*A resolution expressing the property taxation policy of the Board of Rush County Fire District #2 with respect to financing the 2010 annual budget for Rush County Fire District #2, Rush County, Kansas .*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Rush County Fire District #3 budget exceed the amount levied to finance the 2009 Rush County Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rush County Fire District #2 provides the essential services to the district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County Fire District #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Rush County Fire District #2 budget as defined above.

Commissioners will be published in the \_\_\_\_\_ (newspaper). Interested persons can also address c  
Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2009 by the Board of Rush County Fire District #2 Board, Rush County, Kansas.

RUSH COUNTY FIRE DISTRICT #2 DISTRICT BOARD

\_\_\_\_\_  
, Chair/President

\_\_\_\_\_  
, Member

\_\_\_\_\_  
, Member

(Attach a signed copy to the budget)

*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. \_\_\_\_\_**

*A resolution expressing the property taxation policy of the Board of Rush County Fire District #3 with respect to financing the 2010 annual budget for Rush County Fire District #3, Rush County, Kansas .*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Rush County Fire District #3 budget exceed the amount levied to finance the 2009 Rush County Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rush County Fire District #3 provides the essential services to the district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County Fire District #3 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Rush County Fire District #3 budget as defined above.

Commissioners will be published in the \_\_\_\_\_ (newspaper). Interested persons can also address c  
Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2009 by the Board of Rush County Fire District #3 Board, Rush County, Kansas.

**RUSH COUNTY FIRE DISTRICT #3 DISTRICT BOARD**

\_\_\_\_\_  
, Chair/President

\_\_\_\_\_  
, Member

\_\_\_\_\_  
, Member

(Attach a signed copy to the budget)



*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. \_\_\_\_\_**

*A resolution expressing the property taxation policy of the Board of Rush County Fire District #8 with respect to financing the 2010 annual budget for Rush County Fire District #8, Rush County, Kansas .*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Rush County Fire District #3 budget exceed the amount levied to finance the 2009 Rush County Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rush County Fire District #8 provides the essential services to the district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County Fire District #8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Rush County Fire District #8 budget as defined above.

Commissioners will be published in the \_\_\_\_\_ (newspaper). Interested persons can also address c  
Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2009 by the Board of Rush County Fire District #8 Board, Rush County, Kansas.

RUSH COUNTY FIRE DISTRICT #8 DISTRICT BOARD

\_\_\_\_\_  
, Chair/President

\_\_\_\_\_  
, Member

\_\_\_\_\_  
, Member

(Attach a signed copy to the budget)